

परियोजना निदेशक का कार्यालय  
अंडमान तथा निकोबार एड्स नियंत्रण समिति, अटलांटा पॉइंट, पोर्ट ब्लेयर  
OFFICE OF THE PROJECT DIRECTOR,  
ANDAMAN & NICOBAR AIDS CONTROL SOCIETY  
GOVT. QUARTER NO. AP/10&11, TYPE - IV,  
ATLANTA POINT, PORT BLAIR,  
PH.03192 236555,Fax: 03192 231176, email-andamansacs@gmail.com

F.No: 3-5/ANACS/Accts./AUDIT/2009/10(PF) /419

दिनांक: Date the 28<sup>th</sup> August, 2014

The Director (Finance)  
National AIDS Control Organisation,  
Govt. Of India  
Ministry of Health and Family Welfare  
6<sup>th</sup> Floor, Chanderlok Building,  
36, Janpath,  
New Delhi-110 001.

Sub: Submission of Statutory Audit Report for the Financial Year – 2013-14 – Reg.

Sir,

I am directed to enclosed herewith the audited Statutory Audit report for the Financial Year 2013-14 for DBS Fund, GFATM Rd.II & VI, for your perusal and necessary action.

In this connection it is requested to kindly release the balance Fund for the Financial Year 2014-15 of the respective funds at an early date.

**Enclosed:**  
**FIN. YEAR 2013-14**

1. Management Letter & Audit Report.
2. Utilisation Certificate of DBS Fund, GFATM. Rd. II & IV for the F.Y. 2013-14.
3. Audited Account of DBS Fund, GFATM. Rd. II & IV (Balance Sheet, Income and Expenditure Account, Receipt and Payment Account for the Financial Year 2013-14)

Thanking you,

Yours faithfully

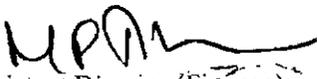
Encl: As above

Assistant Director (Finance)  
A & N AIDS Control Society

**Copy to:**

1. Shri. Vijay Gupta, NPO (Audit), National AIDS Control Organisation, Govt. of India, Ministry of Health and Family Welfare, 6<sup>th</sup> Floor, Chanderlok building, 36, Janpath, NewDelhi-110 001, for information.
2. Shri.Gopal Singh, Sr. Accounts Officer, National AIDS Control Organisation, Govt. of India, Ministry of Health and Family Welfare, 6<sup>th</sup> Floor, Chanderlok building, 36, Janpath, NewDelhi-110 001, for information.
3. MS. Pooja Ahlawat, Technical Officer (Finance)(GFATM Rd. II) National AIDS Control Organisation, Govt. of India, Ministry of Health and Family Welfare, 6<sup>th</sup> Floor, Chanderlok building, 36, Janpath, NewDelhi-110 001, for information.

4. Shri. R.K. Sachdev, Finance Officer (GFATM-IV) National AIDS Control Organisation, Govt. Of India, Ministry of Health and Family Welfare, 6<sup>th</sup> Floor, Chanderlok building, 36, Janpath, NewDelhi-110 001, for information.
5. M/s. Roy Ghosh & Associates, Chartered Accountants, 545, G.T. Road (South), 4<sup>th</sup> floor, Room No. 10, Howrah-711 101, West Bengal for information.

  
Assistant Director (Finance)

परियोजना निदेशक का कार्यालय  
अंडमान तथा निकोबार एड्स नियंत्रण समिति, अटलांटा पॉइंट, पोर्ट ब्लेयर  
OFFICE OF THE PROJECT DIRECTOR,  
ANDAMAN & NICOBAR AIDS CONTROL SOCIETY  
GOVT. QUARTER NO. AP/10&11, TYPE - IV,  
ATLANTA POINT, PORT BLAIR,

PH.03192 236555, Fax: 03192 231176, email-andamansacs@gmail.com

F.No. 3-5/ANACS/Accts./AUDIT/2009/10(PF) / 419

दिनांक: Date the 25 August, 2014

To

The Director (Finance)  
National AIDS Control Organisation,  
Govt. Of India  
Ministry of Health and Family Welfare  
6<sup>th</sup> Floor, Chanderlok Building,  
36, Janpath,  
New Delhi-110 001.

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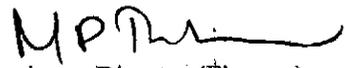
**FIN. YEAR 2013-14**

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Yours faithfully

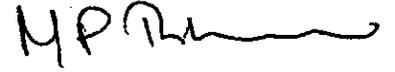
Encl: As above

  
Assistant Director (Finance)  
A & N AIDS Control Society

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Assistant Director (Finance)



# Roy Ghosh & Associates

Chartered Accountants

The Project Director,  
Andaman & Nicobar State AIDS Control Society,  
Govt. Quarter No: AP/10 & 11, Type - IV, Atlanta Point,  
Portblair - 744 101

Re: Management letter for the Statutory Audit of the Society of New DBS NACP-IV  
Fund, GFATM-II, and GFATM-IV as on 31.03.2014

Sir,

In connection with our audit of the financial statements for the year ended 31<sup>st</sup> March, 2014, we familiarized ourselves with Project documents and the internal guidelines/circulars applicable during the period under audit. We also reviewed the business of the Project and evaluated the accounting systems and related internal controls of the Projects in order to plan and perform our audit.

This letter to Project Management includes observations noted during the course of our audit examination in the following area:

- Matters having a significant impact on the implementation of the Project
- Opportunities for strengthening financial records, systems and controls, together with recommendations for improvement
- Status of maintenance of Project books and records
- Accuracy of Project financial statements
- Status of prior audit recommendations

We have conducted the audit of the society in accordance with standard on auditing issued by the institute of Chartered Accountant of India. Those standards required that the plan and performance of audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on test basis, evidence supporting the amounts, review of internal controls and disclosures in the financial statement and also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statement presentation.

We believe that our audit provides a reasonable basis for our opinion and the issues which comes forth during the audit which raises our reasonable opinion for the comments in the audit report though not effecting the true and fair view of the transaction of the society and the depiction in the statement of expenditure are stated below:-

1. The Society is being advised to destroy the identified expired stock of blood bags in the prescribed manner before getting the due concurrence from NACO.





# Roy Ghosh & Associates

Chartered Accountants

2. The Society is being advised to maintain the Stock Register as per the format prescribed by NACO.
3. The system of submission of time sheets on monthly basis should be introduced before payment of salary.
4. Some items of stationeries are having negative balances and it is advised to adjust the same.
5. As informed, the Internal Audit of the Society has not been conducted during the year under consideration.
6. One Xerox machine(RICHIO AFICIO MP 200IL) for office use was replaced on 24.03.2014 with old machine(Gestetner Digital Photo Copier, Mode-2712G), in both cases supplier of the machines are same i.e M/S Super Electronics, Port Blair. The book value of the new machine was recorded in the book at cost (Rs. 1,07,029/-) less replace value (Rs. 5,000/-) of old machine and net book value of the asset of Rs. 1,02,029/- was capitalized under the head of "Office Equipment".  
No accounting entry to reduce the cost of old machine which was purchased on 26.03.2004 for Rs. 1,84,008/- against supply order No-1/2/ANSACS/XEROX. Fax/99/341, dated-24.03.2014 was passed in the account, so in the balance sheet closing balance of "Office Equipment" is increased by Rs. 1,79,008/-(Rs. 1,84,008 - Rs. 5,000).

The matter contained in this management letter are intended solely for the information of Project Management, for such timely consideration and action as Project management may deem appropriate.

We wish to take this opportunity to thank Mr. R. Bali, IAS, Project Director and Project Management Officials for the courtesies and cooperation extended to our audit team.

Thanking you,

Yours truly,  
For Roy Ghosh & Associates  
(Chartered Accountants)

  
(S. Roy, Partner)  
Monday, 11 August, 2014





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# Roy Ghosh & Associates

**Chartered Accountants**

## Auditors' Report on Financial Statements

We have audited the accompanying Financial Statements of **Andaman & Nicobar State AIDS Control Society, Portblair (New DBS Fund for NACP IV)** under National AIDS Control Project - Phase III (financial under World Bank Credit No. 3242-IN) as at 31<sup>st</sup> March, 2014 which comprises the Balance Sheet, Income and Expenditure Accounts and Receipts and Payments Accounts for the year ended on that date.

### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and presentation of these financial statements that give a true and fair view. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement whether due to fraud or error.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

### Opinion:

In our opinion, as shown by books of Society, and to the best of our information and according to the explanation given to us, we have obtained all the information and explanations which to the best of our knowledge and were necessary for the purpose of our audit.





# Roy Ghosh & Associates

**Chartered Accountants**

- a) The Balance Sheet, read with the notes thereon is a full and fair Balance Sheet, containing all the necessary particulars, is properly drawn up so as to exhibit a true and fair view of the state of affairs of the Society as at 31<sup>st</sup> March, 2014 conformity with accounting principles generally accepted in India;
- b) Income and Expenditure Account, consisting of fund relating to **New DBS Fund for NACP IV**, shows no Surplus/Deficit of the Society for the year ended 31<sup>st</sup> March, 2014 conformity with accounting principles generally accepted in India;

**Report on Other Legal and Regulatory Requirements:**

- a) We have obtained all the information and explanations, which to the best of our knowledge and belief, were necessary for the purposes of the audit and have found them to be satisfactory.
- b) The transactions of the Society, which have come to our notice, have been within the powers of the Society.
- c) In addition, (a) with respect to IFRs, adequate supporting documentation have been maintained to support the IFRs; (b) which expenditures are eligible for financing under the Credit/Grant Agreement (c) procurement of goods and services has been carried out as per the procurement manual issued by NACO, GOI and NGO/CBO guidelines.

In our opinion, the Balance Sheet and Income and Expenditure Account comply with the applicable accounting standards.

Portblair,  
Monday, 11 August, 2014

For Roy Ghosh & Associates  
(Chartered Accountants)

FRN: 320094E



(S. Roy, Partner)  
M. No. 053959

Andaman & Nicobar SACS - NEW DBS FOR NACPIV

G.B. Pant Hospital Complex , Port Blair - 744104

National AIDS Control Project - Phase III

Utilisation Certificate

Certified that an amount of Rs. 9,053,000.00 received as grants-in-aid received from Department of AIDS Control (NACO) during the Fin.Year 2013-14 vide letter No. given below and opening Cash/Bank Balance Rs. 4,053,404.19 (and Current Liabilities of Rs.73,590.00)and outstanding Advances for Rs. 12,000.00 on account of unspent balance brought forward from the previous financial year, and Bank Interest and Miscellaneous Receipts of Rs. 233,961.38. a sum of Rs. 10,264,167.00 has been utilized for the purpose for which it was sanctioned and the Cash/Bank balance of Rs. 3,083,308.57 (and Current Liabilities of Rs. 80,700.00 )and outstanding advances of Rs.12,000.00. remaining unutilized at the end of the year will be adjusted towards the grants-in-aid payable during the next year .

Sl. No.	Sanction letter Number and Date	Amount
1.	T.11017/OIA/2013-NACO(F) 2.7.2013	24,70,000.00
2.	Grant received from Ministry through RTGS	65,83,000.00
	Total	9,053,000.00

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

**Kinds of checks exercised**

1. Statement of Expenditures
2. Annual Financial Statements

Countersigned



(Chartered Accountant)



(Project Director)

परियोजना निदेशक  
Project Director

अं तथा नि एड्स नियंत्रण सोसाइटी  
A & N AIDS Control Society  
अटलान्टा पॉइंट / Atlanta Point, पोर्ट ब्लेयर / Port Blair

30/4600.5)

Opening balance of Net Current Assets	Amount (Rs.)
NEW DBS Bank Code	4,053,404.19
NACPIII Security Deposit (Paid)	12,000.00
	<u>4,065,404.19</u>
Opening balance of Net Current Liabilities	Amount (Rs.)
Security / Earnest Deposit (Received)	73,590.00
	<u>73,590.00</u>
Sources of funds	Amount (Rs.)
Grant from NACO to SACS	9,053,000.00
	<u>9,053,000.00</u>
Utilisation of funds	Amount (Rs.)
IEC	2,678,056.00
Training	800,216.00
Salary	4,474,609.00
Equipment Maintenance	7,850.00
Vehicle Maintenance	312,847.00
Travelling Expenses	420,314.00
Telephone/Communication Expenses	44,506.00
Honorarium	30,000.00
Bank Charges	450.00
Miscellaneous Expenses	262,496.00
Printing & Stationery	227,585.00
Advertisement (Other than IEC)	29,244.00
Water and Electricity Charges	26,875.00
Audit Fees	69,000.00
Surveillance	138,928.00
Postage/Courier	24,000.00
Quality Assessment	9,863.00
Other Administration Cost	90,854.00
Contractual Services - Companies	105,995.00
Campaigns	98,779.00
Contingency	4,309.00
Consumable Items	164,627.00
Furniture , Fixtures & Supplies	66,770.00
Office Equipment	175,994.00
	<u>10,264,167.00</u>
Bank Interest & Miscellaneous Receipts	Amount (Rs.)
Other Receipts	1,422.84
Interest from Bank	232,538.54
	<u>233,961.38</u>
Current Liabilities	Amount (Rs.)
Security / Earnest Deposit (Received)	80,700.00

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परियोजना निर्देशक  
Project Director

अं तथा निः एड्स नियंत्रण सोसाइटी  
A & N AIDS Control Society  
अटलांट पोइंट / Atlanta Point, पोर्ट ब्लेयर / Port Blair

- P.

	<u>80,700.00</u>
<b>Closing balance of Net Current Assets</b>	<b>Amount (Rs.)</b>
NEW DBS Bank Code	3,083,308.57
NACPIII Security Deposit (Paid)	12,000.00
	<u>3,095,308.57</u>



परियोजना निर्देशक  
Project Director  
अं तथा नि एड्स नियंत्रण सोसाइटी  
A & N AIDS Control Society  
अटलांटा प्वाइंट / Atlanta Point, पोर्ट ब्लेयर / Port Blair



G.B. Pant Hospital Complex, Port Blair - 744104

National AIDS Control Project - Phase III

**Balance Sheet****For The Period From : 01-Apr-2013 To :31-Mar-2014**

Figures for the previous Period (Rs.)	LIABILITIES	Schedule Reference	Figures for the current Period (Rs.)	Figures for the previous Period (Rs.)	ASSETS	Schedule Reference	Figures for the current Period (Rs.)
3,991,814.19	GENERAL FUND	01	3,014,608.57	9,414,365.00	FIXED ASSETS	02	9,657,129.00
73,590.00	CURRENT LIABILITIES AND PROVISIONS		80,700.00	4,053,404.19	CURRENT ASSETS, LOANS AND ADVANCES		3,083,308.57
9,414,365.00	CURRENT LIABILITIES	0501	9,657,129.00	12,000.00	CURRENT ASSETS	0301	12,000.00
13,479,769.19	FIXED ASSET FUND		12,752,437.57	13,479,769.19	LOANS AND ADVANCES	0401	12,000.00
							<u>12,752,437.57</u>

Auditor

For ROY GHOSH & ASSOCIATES  
(CHARTERED ACCOUNTANTS)

  
Partner

FC/FM/FO

सहायक निदेशक (वित्त)

Assistant Director (Finance)

अ तथा नि एड्स नियंत्रण सोसाइटी

A &amp; N AIDS Control Society

अन्तर्गत पोर्टे / Alibanta Point, पोर्ट ब्लेयर / Port Blair

Project Director

परियोजना निदेशक

Project Director

अ तथा नि एड्स नियंत्रण सोसाइटी

A &amp; N AIDS Control Society

अन्तर्गत पोर्टे / Alibanta Point, पोर्ट ब्लेयर / Port Blair

## General Fund

## Schedule 01

Figures in Rupees

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Opening grant in aid	3,991,814.19	0.00
Add: Received during the year		
Grant from NACO to SACS	9,053,000.00	7,463,000.00
Recovery/Deduction of Grants	0.00	4,287,488.16
NACPIII Closure	0.00	9,408,378.00
Less: Utilised during the year		
Grants utilised to the extent of revenue expenditure	(9,787,441.62)	7,752,686.97
Grants utilised to the extent of fixed asset expenditure	(242,764.00)	9,414,365.00
Closing grant in aid	3,014,608.57	3,991,814.19



MPM  
सहायक निदेशक (वित्त)  
Assistant Director (Finance)  
अ तथा नि एड्स नियंत्रण सोसाइटी  
A & N AIDS Control Society  
अटलांटा पोर्ट / Atlanta Point, पोर्ट ब्लेयर / Port Blair

परियोजना निदेशक  
Project Director  
अ तथा नि एड्स नियंत्रण सोसाइटी  
A & N AIDS Control Society  
अटलांटा पोर्ट / Atlanta Point, पोर्ट ब्लेयर / Port Blair

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## Fixed Asset

## Schedule 02

Figures in Rupees

Particulars	Opening Balance	Addition	Deletion	Closing Balance
Furniture , Fixtures & Supplies (2202)	0.00	66,770.00	0.00	66,770.00
NACPIII Blood Bank Equipments (2403)	1,709,766.00	0.00	0.00	1,709,766.00
NACPIII Civil Works (2401)	183,805.00	0.00	0.00	183,805.00
NACPIII Equipment (Other) (2404)	41,135.00	0.00	0.00	41,135.00
NACPIII Furniture , Fixtures & Supplies (2402)	966,040.00	0.00	0.00	966,040.00
NACPIII Office Equipment (2406)	5,223,058.00	0.00	0.00	5,223,058.00
NACPIII Vehicles (2405)	1,272,461.00	0.00	0.00	1,272,461.00
Office Equipment (2206)	18,100.00	175,994.00	0.00	194,094.00
<b>Grand Total</b>	<b>9,414,365.00</b>	<b>242,764.00</b>	<b>0.00</b>	<b>9,657,129.00</b>

## Funds from Other Sources

## Schedule 03

Figures in Rupees

Particulars	Opening Balance	Grant Recieved	Grant Utilised/ Refunded	Closing Balance
<b>Grand Total</b>				



MP  
सहायक निदेशक (वित्त)  
Assistant Director (Finance)

परियोजना निदेशक  
Project Director

अ तथा मि एड्स नियंत्रण सोसाइटी  
A & N AIDS Control Society  
अटलांटा प्वाइंट/Atlanta Point, पोर्ट ब्लेयर / Port Blair

## CURRENT ASSETS

Schedule 0301

Figures in Rupees

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
NEW DBS Bank Code	3,083,308.57	4,053,404.19
Total	3,083,308.57	4,053,404.19

## LOANS AND ADVANCES

Schedule 0401

Figures in Rupees

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
NACPIII Security Deposit (Paid)	12,000.00	12,000.00
Total	12,000.00	12,000.00

## CURRENT LIABILITIES

Schedule 0501

Figures in Rupees

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Security / Earnest Deposit (Received)	80,700.00	73,590.00
Total	80,700.00	73,590.00



MPP  
 सहायक निदेशक (वित्त)  
 Assistant Director (Finance)  
 अंतर्गत निरस्त निर्यात संस्था  
 A & N AIDS Control Society  
 अंतर्गत निर्यात / Atlanta Point, पोर्ट ब्लेयर / Port Blair

परियोजना निदेशक  
 Project Director  
 अंतर्गत निर्यात संस्था  
 A & N AIDS Control Society  
 अंतर्गत निर्यात / Atlanta Point, पोर्ट ब्लेयर / Port Blair

**Income And Expenditure Account**

For The Period From : 01-Apr-2013 To :31-Mar-2014

Figures for the previous Period (Rs.)	EXPENDITURE	Schedule Reference	Figures for the current Period (Rs.)	Figures for the previous Period (Rs.)	INCOME	Schedule Reference	Figures for the current Period (Rs.)
1,640,772.00	IEC		2,678,056.00	151,570.03	Other Income	28	233,961.38
541,065.00	Surveillance		138,928.00	7,752,686.97	Grants utilised to the extent of revenue expenditure		9,787,441.62
113.00	(IS) NACPIII expensable		0.00				
358,833.00	Kits and Other Lab Supplies	06	164,627.00				
511,377.00	Training and Workshops	08	898,995.00				
3,412,269.00	Salary (Pay and Allowances)	13	4,504,609.00				
301,659.00	Maintenance Costs	14	320,697.00				
1,138,169.00	Operational Expenses	15	1,315,491.00				
<b>7,904,257.00</b>			<b>10,021,403.00</b>	<b>7,904,257.00</b>			<b>10,021,403.00</b>

MPM  
सहायक निदेशक (वित्त)  
Assistant Director (Finance)  
अं तथा नि एड्स नियंत्रण सोसाइटी  
A & N AIDS Control Society  
अटलांटा पोइंट / Atlanta Point, पोर्ट ब्लेयर / Port Blair

परियोजना निदेशक  
Project Director  
अं तथा नि एड्स नियंत्रण सोसाइटी  
A & N AIDS Control Society  
अटलांटा पोइंट / Atlanta Point, पोर्ट ब्लेयर / Port Blair

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Other Income

Schedule 28

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Other Receipts	1,422.84	12,587.89
Interest from Bank	232,338.54	138,982.14
<b>Total</b>	<b>233,961.38</b>	<b>151,570.03</b>

Kits and Other Lab Supplies

Schedule 06

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Consumable Items	164,627.00	358,833.00
<b>Total</b>	<b>164,627.00</b>	<b>358,833.00</b>

Training and Workshops

Schedule 08

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Training	800,216.00	437,938.00
Campaigns	98,779.00	73,439.00
<b>Total</b>	<b>898,995.00</b>	<b>511,377.00</b>



MPN

परियोजना निदेशक  
Project Director

अ तथा नि एड्स नियंत्रण सोसाइटी  
A & N AIDS Control Society  
अटलांटा प्वाँट / Atlanta Point, पोट ब्लेयर / Port Blair

सहायक निदेशक (वित्त)  
Assistant Director (Finance)  
अ तथा नि एड्स नियंत्रण सोसाइटी  
A & N AIDS Control Society

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Salary (Pay and Allowances)

Schedule 13

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Salary	4,474,609.00	3,372,269.00
Honorarium	30,000.00	40,000.00
<b>Total</b>	<b>4,504,609.00</b>	<b>3,412,269.00</b>

Maintenance Costs

Schedule 14

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Equipment Maintenance	7,850.00	19,980.00
Vehicle Maintenance	312,847.00	281,679.00
<b>Total</b>	<b>320,697.00</b>	<b>301,659.00</b>



  
 सहायक निदेशक (वित्त)  
 Assistant Director (Finance)  
 अं तथा नि एड्स नियंत्रण सोसाइटी  
 A & N AIDS Control Society  
 अटलांटा पोइंट / Atlanta Point, पोर्ट ब्लेयर / Port Blair

L

परियोजना निदेशक  
 Project Director  
 अं तथा नि एड्स नियंत्रण सोसाइटी  
 A & N AIDS Control Society  
 अटलांटा पोइंट / Atlanta Point, पोर्ट ब्लेयर / Port Blair

## Operational Expenses

## Schedule 15

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Travelling Expenses	420,314.00	187,172.00
Telephone/Communication Expenses	44,506.00	23,253.00
Bank Charges	450.00	729.00
Miscellaneous Expenses	262,496.00	94,683.00
Printing & Stationery	227,585.00	227,415.00
Advertisement (Other than IEC)	29,244.00	47,887.00
Water and Electricity Charges	26,875.00	4,961.00
Audit Fees	69,000.00	103,500.00
Postage/Courier	24,000.00	24,955.00
Quality Assessment	9,863.00	0.00
Other Administration Cost	90,854.00	43,492.00
Contractual Services - Companies	105,995.00	377,387.00
Contingency	4,309.00	2,735.00
<b>Total</b>	<b>1,315,491.00</b>	<b>1,138,169.00</b>



NPJL  
 सहायक निदेशक (वित्त)  
 Assistant Director (Finance)  
 अ तथा नि एड्स नियंत्रण सोसाइटी  
 A & N AIDS Control Society  
 अटलान्टा पोइंट / Atlanta Point, पोर्ट ब्लेयर / Port Blair

परियोजना निदेशक  
 Project Director  
 अ तथा नि एड्स नियंत्रण सोसाइटी  
 A & N AIDS Control Society  
 अटलान्टा पोइंट / Atlanta Point, पोर्ट ब्लेयर / Port Blair

## Receipt And Payment Account

For The Period From : 01-Apr-2013 To :31-Mar-2014

Figures for the previous Period (Rs.)	RECEIPTS	Schedule Reference	Figures for the current Period (Rs.)	Figures for the previous Period (Rs.)	PAYMENTS	Schedule Reference	Figures for the current Period (Rs.)
0.00	Opening Balance:		0.00	449,258.00	LOANS AND ADVANCES	17	958,836.00
0.00	Imprest Account			18,100.00	FIXED ASSETS	16	242,764.00
	Balance with Bank	30	4,053,404.19	358,833.00	Kits and Other Lab Supplies	18	164,627.00
11,750,488.16	GENERAL FUND	29	9,053,000.00	387,446.00	Training and Workshops	20	553,834.00
73,590.00	CURRENT LIABILITIES	32	7,110.00	3,412,269.00	Salary (Pay and Allowances)	25	4,504,609.00
151,570.03	Other Income	56	233,961.38	298,659.00	Maintenance Costs	26	320,697.00
<u>11,975,648.19</u>			<u>13,347,475.57</u>	1,071,370.00	Operational Expenses	27	975,056.00
				1,466,244.00	IEC		2,434,816.00
				460,065.00	Surveillance		108,928.00
				0.00	<b>Closing Balance:</b>		0.00
				4,053,404.19	Imprest Account		
				<u>11,975,648.19</u>	Balance with Bank	31	3,083,308.57
							<u>13,347,475.57</u>

सहायक निदेशक (वित्त)  
Assistant Director (Finance)  
अं तथा नि एड्स नियंत्रण सोसाइटी  
A & N AIDS Control Society  
अटलांटा पोर्ट, पोर्ट ब्लेयर / पोर्ट ब्लेयर

परियोजना निदेशक  
Project Director

अं तथा नि एड्स नियंत्रण सोसाइटी  
A & N AIDS Control Society  
अटलांटा पोर्ट, पोर्ट ब्लेयर / पोर्ट ब्लेयर

**Schedule 29**

**GENERAL FUND**

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Grant from NACO to SACS	9,053,000.00	7,463,000.00
Recovery/Deduction of Grants	0.00	4,287,488.16
<b>Total</b>	<b>9,053,000.00</b>	<b>11,750,488.16</b>

**Schedule 30**

**Balance with Bank**

Particulars	As at 31-Mar-13 (Rs.)	As at 31-Mar-12 (Rs.)
NEW DBS Bank Code	4,053,404.19	0.00
<b>Total</b>	<b>4,053,404.19</b>	<b>0.00</b>

**Schedule 32**

**CURRENT LIABILITIES**

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Security / Earnest Deposit (Received)	7,110.00	73,590.00
<b>Total</b>	<b>7,110.00</b>	<b>73,590.00</b>



**सहायक निदेशक (वित्त)**  
**Assistant Director (Finance)**  
 अ तथा नि एड्स नियंत्रण सोसाइटी  
 A & N AIDS Control Society  
 अटलांटा प्वाइंट / Atlanta Point, पोट ब्लेयर / Port Blair

**परियोजना निदेशक**  
**Project Director**  
 अ तथा नि एड्स नियंत्रण सोसाइटी  
 A & N AIDS Control Society  
 अटलांटा प्वाइंट / Atlanta Point, पोट ब्लेयर / Port Blair

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## Other Income

## Schedule 56

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Other Receipts	1,422.84	12,587.89
Interest from Bank	232,538.54	138,982.14
<b>Total</b>	<b>233,961.38</b>	<b>151,570.03</b>

## LOANS AND ADVANCES

## Schedule 17

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Advance to Others	207,500.00	55,000.00
Advance to Staff	751,336.00	394,258.00
<b>Total</b>	<b>958,836.00</b>	<b>449,258.00</b>

## FIXED ASSETS

## Schedule 16

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Furniture, Fixtures & Supplies	66,770.00	0.00
Office Equipment	175,994.00	18,100.00
<b>Total</b>	<b>242,764.00</b>	<b>18,100.00</b>



MPTM  
 सहायक निदेशक (वित्त)  
 Assistant Director (Finance)  
 अं तथा नि एड्स नियंत्रण सोसाइटी  
 N AIDS Control Society  
 अटलांटा पोइंट / Atlanta Point, पोर्ट ब्लेयर / Port Blair

परियोजना निदेशक  
 Project Director

अं तथा नि एड्स नियंत्रण सोसाइटी  
 N AIDS Control Society  
 अटलांटा पोइंट / Atlanta Point, पोर्ट ब्लेयर / Port Blair

## Kits and Other Lab Supplies

Schedule 18

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Consumable Items	164,627.00	358,833.00
<b>Total</b>	<b>164,627.00</b>	<b>358,833.00</b>

## Training and Workshops

Schedule 20

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Training	456,845.00	314,007.00
Campaigns	96,989.00	73,439.00
<b>Total</b>	<b>553,834.00</b>	<b>387,446.00</b>

## Salary (Pay and Allowances)

Schedule 25

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Salary	4,474,609.00	3,372,269.00
Honorarium	30,000.00	40,000.00
<b>Total</b>	<b>4,504,609.00</b>	<b>3,412,269.00</b>



MPM  
सहायक निदेशक (वित्त)  
Assistant Director (Finance)

ॐ तथा नि एड्स नियंत्रण सोसाइटी  
A & N AIDS Control Society  
अटलांटा पॉइंट / Atlanta Point, पोर्ट ब्लेयर / Port Blair

परियोजना निदेशक  
Project Director

ॐ तथा नि एड्स नियंत्रण सोसाइटी  
A & N AIDS Control Society  
अटलांटा पॉइंट / Atlanta Point, पोर्ट ब्लेयर / Port Blair

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## Maintenance Costs

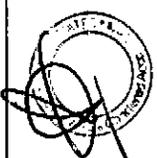
## Schedule 26

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Equipment Maintenance	7,850.00	19,980.00
Vehicle Maintenance	312,847.00	278,679.00
<b>Total</b>	<b>320,697.00</b>	<b>298,659.00</b>

## Operational Expenses

## Schedule 27

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Travelling Expenses	203,496.00	127,923.00
Telephone/Communication Expenses	44,506.00	23,253.00
Bank Charges	450.00	729.00
Miscellaneous Expenses	198,879.00	89,683.00
Printing & Stationery	227,585.00	227,415.00
Advertisement (Other than IEC)	29,244.00	47,887.00
Water and Electricity Charges	26,875.00	4,961.00
Audit Fees	69,000.00	103,500.00
Postage/Courier	24,000.00	24,955.00
Quality Assessment	5,863.00	0.00
Other Administration Cost	37,854.00	40,942.00
Contractual Services - Companies	102,995.00	377,387.00
Contingency	4,309.00	2,735.00
<b>Total</b>	<b>975,056.00</b>	<b>1,071,370.00</b>



सहायक निदेशक (वित्त)  
Assistant Director (Finance)  
अ तथा नि एड्स नियंत्रण सोसाइटी  
A & N AIDS Control Society

परियोजना निदेशक  
Project Director  
अ तथा नि एड्स नियंत्रण सोसाइटी  
A & N AIDS Control Society  
एम्बान्टा प्वाइंट, एट्टाकोटा / अ-एन-एड्स

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## Balance with Bank

## Schedule 31

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
NEW DBS Bank Code	3,083,308.57	4,033,404.19
Total	3,083,308.57	4,053,404.19



सहायक निदेशक (वित्त)  
Assistant Director (Finance)  
अं तथा लि एड्स नियंत्रण सोसाइटी  
A & N AIDS Control Society  
अटलांटा पोइंट / Atlanta Point, पोर्ट ब्लेयर / Port Blair




परियोजना निदेशक  
Project Director  
अं तथा लि एड्स नियंत्रण सोसाइटी  
A & N AIDS Control Society  
अटलांटा पोइंट / Atlanta Point, पोर्ट ब्लेयर / Port Blair



**Auditors' Report on Financial Statements**

We have audited the accompanying Financial Statements of **Andaman & Nicobar State AIDS Control Society, Portblair (GFATM - II Fund)** under National AIDS Control Project - Phase III (financial under World Bank Credit No. 3242-IN) as at 31<sup>st</sup> March, 2014 which comprises the Balance Sheet, Income and Expenditure Accounts and Receipts and Payments Accounts for the year ended on that date.

**Management's Responsibility for the Financial Statements**

Management is responsible for the preparation and presentation of these financial statements that give a true and fair view. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

**Auditor's Responsibility**

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement whether due to fraud or error.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

**Opinion:**

In our opinion, as shown by books of Society, and to the best of our information and according to the explanation given to us, we have obtained all the information and explanations which to the best of our knowledge and were necessary for the purpose of our audit.





# Roy Ghosh & Associates

Chartered Accountants

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- c) The Balance Sheet, read with the notes thereon is a full and fair Balance Sheet, containing all the necessary particulars, is properly drawn up so as to exhibit a true and fair view of the state of affairs of the Society as at 31<sup>st</sup> March, 2014 conformity with accounting principles generally accepted in India;
- d) Income and Expenditure Account, consisting of fund relating to **GFATM II Fund**, shows no Surplus/Deficit of the Society for the year ended 31<sup>st</sup> March, 2014 conformity with accounting principles generally accepted in India;

**Report on Other Legal and Regulatory Requirements:**

- d) We have obtained all the information and explanations, which to the best of our knowledge and belief, were necessary for the purposes of the audit and have found them to be satisfactory.
- e) The transactions of the Society, which have come to our notice, have been within the powers of the Society.
- f) In addition, (a) with respect to IFRs, adequate supporting documentation have been maintained to support the IFRs; (b) which expenditures are eligible for financing under the Credit/Grant Agreement (c) procurement of goods and services has been carried out as per the procurement manual issued by NACO, GOI and NGO/CBO guidelines.

In our opinion, the Balance Sheet and Income and Expenditure Account comply with the applicable accounting standards.

Portblair,  
Monday, 11 August, 2014

For Roy Ghosh & Associates  
(Chartered Accountants)

FRN: 320094E



(S. Roy, Partner)

M. No. 053959



## Andaman & Nicobar SACS - GLOBAL FUND RCC-II

G.B. Pant Hospital Complex , Port Blair - 744104

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National AIDS Control Project - Phase III

### Utilisation Certificate

Certified that an amount of Rs. 4,338,000.00 received as grants-in-aid received from Department of AIDS Control (NACO) during the Fin.Year 2013-14 vide letter No. given below and opening Cash/Bank Balance Rs. 643,447.91 (and Current Liabilities of Rs.134,610.00)and outstanding Advances for Rs. 0.00 on account of unspent balance brought forward from the previous financial year, and Bank Interest and Miscellaneous Receipts of Rs. 54,322.24. a sum of Rs. 4,744,377.00 has been utilized for the purpose for which it was sanctioned and the Cash/Bank balance of Rs. 228,683.15 (and Current Liabilities of Rs. 71,900.00 )and outstanding advances of Rs.0.00. remaining unutilized at the end of the year will be adjusted towards the grants-in-aid payable during the next year .

Sl. No.	Sanction letter Number and Date	Amount
1.	Grant received from Ministry through RTGS	23,38,000.00
2.	- DO -	20,00,000.00
	<b>Total</b>	<b>4,338,000.00</b>

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

#### *Kinds of checks exercised*

1. Statement of Expenditures
2. Annual Financial Statements

Countersigned

(Chartered Accountant)



(Project Director)

परियोजना निर्देशक  
Project Director

अं तथा नि एड्स नियंत्रण सोसाइटी  
A & N AIDS Control Society  
अटलांट पोइंट / Atlanta Point, पोर्ट ब्लेयर / Port Blair

156783-15

2)

Opening balance of Net Current Assets	Amount (Rs.)
Bank2	643,447.91
	<u>643,447.91</u>
Opening balance of Net Current Liabilities	Amount (Rs.)
Security / Earnest Deposit (Received)	134,610.00
	<u>134,610.00</u>
Sources of funds	Amount (Rs.)
Grant from NACO to SACS	4,338,000.00
	<u>4,338,000.00</u>
Utilisation of funds	Amount (Rs.)
Training	104,174.00
Salary	3,974,735.00
Bank Charges	169.00
Expenses on ICTC centre set up and maintenance	588,583.00
Review Meeting and Supervision of Councillors	76,716.00
	<u>4,744,377.00</u>
Bank Interest & Miscellaneous Receipts	Amount (Rs.)
Other Receipts	835.72
Interest from Bank	53,486.52
	<u>54,322.24</u>
Current Liabilities	Amount (Rs.)
Security / Earnest Deposit (Received)	71,900.00
	<u>71,900.00</u>
Closing balance of Net Current Assets	Amount (Rs.)
Bank2	228,683.15
	<u>228,683.15</u>



परियोजना निदेशक  
Project Director  
अं तथा नि एड्स नियंत्रण सोसाइटी  
A & N AIDS Control Society  
अटलांटा पोइंट / Atlanta Point, पोर्ट ब्लेयर / Port Blair

## Balance Sheet

For The Period From : 01-Apr-2013 To :31-Mar-2014

Figures for the previous Period (Rs.)	LIABILITIES	Schedule Reference	Figures for the current Period (Rs.)	Figures for the previous Period (Rs.)	ASSETS	Schedule Reference	Figures for the current Period (Rs.)
508,837.91	GENERAL FUND	01	156,783.15	643,447.91	CURRENT ASSETS, LOANS AND ADVANCES	301	228,683.15
134,610.00	CURRENT LIABILITIES AND PROVISIONS	0501	71,900.00	643,447.91			228,683.15
<u>643,447.91</u>	CURRENT LIABILITIES		<u>228,683.15</u>				<u>228,683.15</u>

Auditor

For **ROY GHOSH & ASSOCIATES**  
(CHARTERED ACCOUNTANTS)

  
Partner

  
MPC/FM/FO

सहायक निदेशक (वित्त)  
Assistant Director (Finance)  
अं तथा नि एड्स नियंत्रण सोसाइटी  
A & N AIDS Control Society  
अटलांटा प्वाइंट / Atlanta Point, पोर्ट ब्लेयर / Port Blair

  
Project Director

परियोजना निदेशक  
Project Director  
अं तथा नि एड्स नियंत्रण सोसाइटी  
A & N AIDS Control Society  
अटलांटा प्वाइंट / Atlanta Point, पोर्ट ब्लेयर / Port Blair

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General Fund

Schedule 01

Figures in Rupees

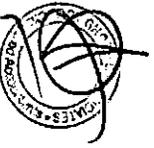
Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Opening grant in aid	508,837.91	175,380.83
Add: Received during the year		
Grant from NACCO to SACS	4,338,000.00	4,726,000.00
Less: Utilised during the year		
Grants utilised to the extent of revenue expenditure	(4,690,054.76)	4,392,542.92
Closing grant in aid	156,783.15	508,837.91

Fixed Asset

Schedule 02

Figures in Rupees

Particulars	Opening Balance	Addition	Deletion	Closing Balance
Grand Total				



*M.P.N.*

*L*

सहायक निर्देशक (वित्त)  
Assistant Director (Finance)  
अ. न. न. एस. संस्था  
A. N. N. ESS. Center of Society  
अ. न. न. एस. संस्था / Atlanta Point, पोर्ट ब्लेयर / पोर्ट ब्लेयर

परियोजना निर्देशक  
Project Director  
अ. न. न. एस. संस्था  
A. N. N. ESS. Center of Society  
अ. न. न. एस. संस्था / Atlanta Point, पोर्ट ब्लेयर / पोर्ट ब्लेयर

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Funds from Other Sources

Schedule 03

Figures in Rupees

Particulars	Opening Balance	Grant Received	Grant Utilised/ Refunded	Closing Balance
Grand Total				

Schedule 301

Figures in Rupees

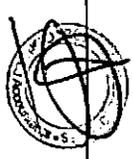
Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Bank2	228,683.15	643,447.91
Total	228,683.15	643,447.91

CURRENT LIABILITIES

Schedule 0501

Figures in Rupees

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Security / Earnest Deposit (Received)	71,900.00	134,610.00
Total	71,900.00	134,610.00



सहायक निदेशक (वित्त)  
 Assistant Director (Finance)  
 31 तथा 31 एअर नियंत्रण सोसायटी  
 A & N AIDS Control Society

प्रोजेक्ट निदेशक  
 Project Director  
 31 तथा 31 एअर नियंत्रण सोसायटी  
 A & N AIDS Control Society

G.B. Pant Hospital Complex , Port Blair - 744104

National AIDS Control Project - Phase III

**Income And Expenditure Account**

**For The Period From : 01-Apr-2013 To :31-Mar-2014**

Figures for the previous Period (Rs.)	EXPENDITURE	Schedule Reference	Figures for the current Period (Rs.)	Figures for the previous Period (Rs.)	INCOME	Schedule Reference	Figures for the current Period (Rs.)
247,645.00	Training and Workshops	08	104,174.00	26,887.08	Other Income	28	54,322.24
3,532,069.00	Salary (Pay and Allowances)	13	3,974,735.00	4,392,542.92	Grants utilised to the extent of revenue expenditure		4,690,054.76
572,661.00	Maintenance Costs	14	588,583.00				
67,055.00	Operational Expenses	15	76,885.00				
<b>4,419,430.00</b>			<b>4,744,377.00</b>	<b>4,419,430.00</b>			<b>4,744,377.00</b>

**सहायक निदेशक (वित्त)**  
**Assistant Director (Finance)**  
 अथवा निदेशक निदेशक समाज  
 A & N AIDS Control Society  
 अथवा पोर्ट / Ataula Point, पोर्ट ब्लेयर / Port Blair

**परियोजना निदेशक**  
**Project Director**  
 अथवा निदेशक निदेशक समाज  
 A & N AIDS Control Society  
 अथवा पोर्ट / Ataula Point, पोर्ट ब्लेयर / Port Blair

32

Other Income

Schedule 28

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Other Receipts	835.72	1,180.27
Interest from Bank	53,486.52	25,706.81
<b>Total</b>	<b>54,322.24</b>	<b>26,887.08</b>

Training and Workshops

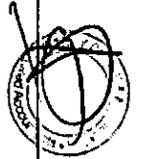
Schedule 08

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Training	104,174.00	247,645.00
<b>Total</b>	<b>104,174.00</b>	<b>247,645.00</b>

Salary (Pay and Allowances)

Schedule 13

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Salary	3,974,735.00	3,532,069.00
<b>Total</b>	<b>3,974,735.00</b>	<b>3,532,069.00</b>



*Handwritten signature of Assistant Director (Finance)*

*Handwritten signature of Project Director*

सहायक निदेशक (वित्त)  
Assistant Director (Finance)  
31 तारा नि रक्षा निदेशन सोसायटी  
A & N AIDS Control Society  
अहमदाबाद / Atlanta Point, वीरेंद्र / Port Blair

प्रोजेक्ट निदेशक  
Project Director  
31 तारा नि रक्षा निदेशन सोसायटी  
A & N AIDS Control Society  
अहमदाबाद / Atlanta Point, वीरेंद्र / Port Blair

## Maintenance Costs

## Schedule 14

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Expenses on ICTC centre set up and maintenance	588,583.00	572,661.00
<b>Total</b>	<b>588,583.00</b>	<b>572,661.00</b>

## Operational Expenses

## Schedule 15

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Bank Charges	169.00	57.00
Review Meeting and Supervision of Councillors	76,716.00	66,998.00
<b>Total</b>	<b>76,885.00</b>	<b>67,055.00</b>



  
 सहायक निदेशक (वित्त)  
 Assistant Director (Finance)  
 सी तथा नि र्दुस निरासुर सोसाइटी  
 A & N AIDS Control Society  
 अरुणो पोस्ट / Aharuna Point, पोर्ट ब्लायर / Port Blair

  
 परियोजना निदेशक  
 Project Director  
 सी तथा नि र्दुस निरासुर सोसाइटी  
 A & N AIDS Control Society  
 अरुणो पोस्ट / Aharuna Point, पोर्ट ब्लायर / Port Blair



## GENERAL FUND

Schedule 29

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Grant from NACO to SACS	4,338,000.00	4,726,000.00
Total	4,338,000.00	4,726,000.00

## Balance with Bank

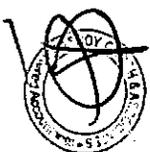
Schedule 30

Particulars	As at 31-Mar-13 (Rs.)	As at 31-Mar-12 (Rs.)
Bank2	643,447.91	269,990.83
Total	643,447.91	269,990.83

## CURRENT LIABILITIES

Schedule 32

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Security / Earnest Deposit (Received)	0.00	40,000.00
Total	0.00	40,000.00



*M.P.M.*  
सहायक निदेशक (वित्त)  
Assistant Director (Finance)  
A & N AIDS Control Society  
पोर्ट ब्लेयर / Andaman Point, पोर्ट ब्लेयर

*L*

परियोजना निदेशक  
Project Director  
A & N AIDS Control Society  
पोर्ट ब्लेयर / Andaman Point, पोर्ट ब्लेयर

85

Other Income

Schedule 56

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Other Receipts	835.72	1,180.27
Interest from Bank	53,486.52	25,706.81
<b>Total</b>	<b>54,322.24</b>	<b>26,887.08</b>

LOANS AND ADVANCES

Schedule 17

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Advance to Staff	8,000.00	106,000.00
<b>Total</b>	<b>8,000.00</b>	<b>106,000.00</b>

CURRENT LIABILITIES

Schedule 32

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Security / Earnest Deposit (Received)	62,710.00	0.00
<b>Total</b>	<b>62,710.00</b>	<b>0.00</b>



*MPM*

*L*

सहायक निदेशक (वित्त)  
 Assistant Director (Finance)  
 अ & न एड्स नियंत्रण सोसायटी  
 A & N AIDS Control Society  
 अलाहाबाद पोर्ट / Alaulaha Point, पोर्ट ब्लेयर / Port Blair

परियोजना निदेशक  
 Project Director  
 अ & न एड्स नियंत्रण सोसायटी  
 A & N AIDS Control Society  
 अलाहाबाद पोर्ट / Alaulaha Point, पोर्ट ब्लेयर / Port Blair

Training and Workshops

Schedule 20

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Training	96,174.00	141,645.00
<b>Total</b>	<b>96,174.00</b>	<b>141,645.00</b>

Salary (Pay and Allowances)

Schedule 25

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Salary	3,974,735.00	3,532,069.00
<b>Total</b>	<b>3,974,735.00</b>	<b>3,532,069.00</b>

Maintenance Costs

Schedule 26

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Expenses on ICTC centre set up and maintenance	588,583.00	572,661.00
<b>Total</b>	<b>588,583.00</b>	<b>572,661.00</b>



*M.P.M.*

*L*

सहायक निदेशक (वित्त)  
Assistant Director (Finance)  
आर्य समाज निदेशक समाज  
A & N AIDS Control Society  
अहमदाबाद / Ahmadaabad, पोर्ट ब्लेयर / Port Blair

परियोजना निदेशक  
Project Director  
आर्य समाज निदेशक समाज  
A & N AIDS Control Society  
अहमदाबाद / Ahmadaabad, पोर्ट ब्लेयर / Port Blair

Operational Expenses

Schedule 27

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Bank Charges	169.00	57.00
Review Meeting and Supervision of Councillors	76,716.00	66,998.00
<b>Total</b>	<b>76,885.00</b>	<b>67,055.00</b>

Balance with Bank

Schedule 31

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Bank2	228,683.15	643,447.91
<b>Total</b>	<b>228,683.15</b>	<b>643,447.91</b>



सहायक निदेशक (वित्त)
   
 Assistant Director (Finance)
   
 अथवा निदेशक नियंत्रण सोसाइटी
   
 A & N AIDS Control Society
   
 अक्षांश/Atlanta Point, गेट ब्लॉक / Port Blair

परियोजना निदेशक
   
 Project Director
   
 अथवा निदेशक नियंत्रण सोसाइटी
   
 A & N AIDS Control Society
   
 अक्षांश/Atlanta Point, गेट ब्लॉक / Port Blair



**Auditors' Report on Financial Statements**

We have audited the accompanying Financial Statements of **Andaman & Nicobar State AIDS Control Society, Portblair (GFATM - IV Fund)** under National AIDS Control Project - Phase III (financial under World Bank Credit No. 3242-IN) as at 31<sup>st</sup> March, 2014 which comprises the Balance Sheet, Income and Expenditure Accounts and Receipts and Payments Accounts for the year ended on that date.

**Management's Responsibility for the Financial Statements**

Management is responsible for the preparation and presentation of these financial statements that give a true and fair view. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

**Auditor's Responsibility**

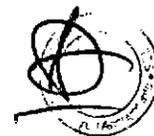
Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement whether due to fraud or error.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

**Opinion:**

In our opinion, as shown by books of Society, and to the best of our information and according to the explanation given to us, we have obtained all the information and explanations which to the best of our knowledge and were necessary for the purpose of our audit.





# Roy Ghosh & Associates

Chartered Accountants

- 40
- e) The Balance Sheet, read with the notes thereon is a full and fair Balance Sheet, containing all the necessary particulars, is properly drawn up so as to exhibit a true and fair view of the state of affairs of the Society as at 31<sup>st</sup> March, 2014 conformity with accounting principles generally accepted in India;
- f) Income and Expenditure Account, consisting of fund relating to GFATM - IV Fund, shows no Surplus/Deficit of the Society for the year ended 31<sup>st</sup> March, 2014 conformity with accounting principles generally accepted in India;

**Report on Other Legal and Regulatory Requirements:**

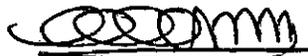
- g) We have obtained all the information and explanations, which to the best of our knowledge and belief, were necessary for the purposes of the audit and have found them to be satisfactory.
- h) The transactions of the Society, which have come to our notice, have been within the powers of the Society.
- i) In addition, (a) with respect to IFRs, adequate supporting documentation have been maintained to support the IFRs; (b) which expenditures are eligible for financing under the Credit/Grant Agreement (c) procurement of goods and services has been carried out as per the procurement manual issued by NACO, GOI and NGO/CBO guidelines.

In our opinion, the Balance Sheet and Income and Expenditure Account comply with the applicable accounting standards.

Portblair,  
Monday, 11 August, 2014

For Roy Ghosh & Associates  
(Chartered Accountants)  
FRN: 320094E



  
(S. Roy, Partner)  
M. No. 053959



### Utilisation Certificate

Certified that an amount of Rs. 100,000.00 received as grants-in-aid received from Department of AIDS Control (NACO) during the Fin.Year 2013-14 vide letter No. given below and opening Cash/Bank Balance Rs. 80,037.65 (and Current Liabilities of Rs.0.00)and outstanding Advances for Rs. 0.00 on account of unspent balance brought forward from the previous financial year, and Bank Interest and Miscellaneous Receipts of Rs. 2,018.77. a sum of Rs. 120,781.00 has been utilized for the purpose for which it was sanctioned and the Cash/Bank balance of Rs. 61,275.42 (and Current Liabilities of Rs. 0.00 )and outstanding advances of Rs.0.00. remaining unutilized at the end of the year will be adjusted towards the grants-in-aid payable during the next year .

Sl. No.	Sanction letter Number and Date	Amount
1.	M.18017(4)/2013 - NACO(F) 14.6.2013	10,000.00
2.	Grant received from Ministry through RTGS	90,000.00
	<b>Total</b>	<b>100,000.00</b>

2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

**Kinds of checks exercised**

- 1. Statement of Expenditures
- 2. Annual Financial Statements

Countersigned

  
(Chartered Accountant)

Balance 61.27





(Project Director)  
परियोजना निर्देशक  
Project Director

अं तथा नि एड्स नियंत्रण सोसाइटी  
A & N AIDS Control Society  
अटलांटा पोइंट / Atlanta Point, पोर्ट ब्लेयर / Port Blair

1/2

Opening balance of Net Current Assets	Amount (Rs.)
● Bank of Baroda	80,037.65
	<u>80,037.65</u>
Sources of funds	Amount (Rs.)
Grant from NACO to SACS	100,000.00
	<u>100,000.00</u>
Utilisation of funds	Amount (Rs.)
Training	27,994.00
Salary	72,112.00
Contingency	8,935.00
Office Equipment	11,740.00
	<u>120,781.00</u>
Bank Interest & Miscellaneous Receipts	Amount (Rs.)
Interest from Bank	2,018.77
	<u>2,018.77</u>
Closing balance of Net Current Assets	Amount (Rs.)
Bank of Baroda	61,275.42
	<u>61,275.42</u>



परियोजना निर्देशक  
**Project Director**  
 अं तथा लि एह्स नियंत्रण सोसाइटी  
**A & N AIDS Control Society**  
 अटलान्टा प्वाइंट / Atlanta Point, पोर्ट ब्लेयर / Port Blair

## Balance Sheet

For The Period From : 01-Apr-2013 To :31-Mar-2014

Figures for the previous Period (Rs.)	LIABILITIES	Schedule Reference	Figures for the current Period (Rs.)	Figures for the previous Period (Rs.)	ASSETS	Schedule Reference	Figures for the current Period (Rs.)
80,037.65	GENERAL FUND	01	61,275.42	0.00	FIXED ASSETS	02	11,740.00
0.00	FIXED ASSET FUND		11,740.00	80,037.65	CURRENT ASSETS, LOANS AND ADVANCES	301	61,275.42
<u>80,037.65</u>			<u>73,015.42</u>	<u>80,037.65</u>			<u>73,015.42</u>

Auditor

For ROY GHOSH & ASSOCIATES  
(CHARTERED ACCOUNTANTS)

  
Partner

FC/FM/FO

सहायक निदेशक (वित्त)

Assistant Director (Finance)

अं तथा नि एड्स नियंत्रण सोसाइटी

A &amp; N AIDS Control Society

अटलांटा प्वाँट /Atlanta Point, पोर्ट ब्लेयर / Port Blair.

Project Director

परियोजना निदेशक

Project Director

अं तथा नि एड्स नियंत्रण सोसाइटी

A &amp; N AIDS Control Society

अटलांटा प्वाँट /Atlanta Point, पोर्ट ब्लेयर / Port Blair

## General Fund

## Schedule 01

Figures in Rupees

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Opening grant in aid	80,037.65	102,923.56
Add: Received during the year	100,000.00	0.00
Grant from NACO to SACS	100,000.00	0.00
Less: Utilised during the year		
Grants utilised to the extent of revenue expenditure	(107,022.23)	22,885.91
Grants utilised to the extent of fixed asset expenditure	(11,740.00)	0.00
Closing grant in aid	61,275.42	80,037.65

## Fixed Asset

## Schedule 02

Figures in Rupees

Particulars	Opening Balance	Addition	Deletion	Closing Balance
Office Equipment (2206)	0.00	11,740.00	0.00	11,740.00
Grand Total	0.00	11,740.00	0.00	11,740.00



MPR  
सहायक निदेशक (वित्त)  
Assistant Director (Finance)

परियोजना निदेशक  
Project Director

31 तथा नि एड्स नियंत्रण सोसाइटी

A & N AIDS Control Society

अलान्टा पोस्ट / Atlanta Post, पोर्ट ब्लेयर / Port Blair

31 तथा नि एड्स नियंत्रण सोसाइटी

A & N AIDS Control Society

अलान्टा पोस्ट / Atlanta Post, पोर्ट ब्लेयर / Port Blair

Funds from Other Sources

Schedule 03

Figures in Rupees

Particulars	Opening Balance	Grant Received	Grant Utilised/ Refunded	Closing Balance
Grand Total				

Schedule 301

Figures in Rupees

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Bank of Baroda	61,275.42	80,037.65
Total	61,275.42	80,037.65



  
 सहायक निदेशक (वित्त)  
 Assistant Director (Finance)  
 अं तथा नि एड्स नियंत्रण सोसाइटी  
 A & N AIDS Control Society  
 अटलांटा पोइंट / Atlanta Point, पोर्ट ब्लेयर / Port Blair

परियोजना निदेशक  
 Project Director  
 अं तथा नि एड्स नियंत्रण सोसाइटी  
 A & N AIDS Control Society  
 अटलांटा पोइंट / Atlanta Point, पोर्ट ब्लेयर / Port Blair

## Income And Expenditure Account

For The Period From : 01-Apr-2013 To :31-Mar-2014

Figures for the previous Period (Rs.)	EXPENDITURE	Schedule Reference	Figures for the current Period (Rs.)	Figures for the previous Period (Rs.)	INCOME	Schedule Reference	Figures for the current Period (Rs.)
0.00	Training and Workshops	08	27,994.00	3,986.09	Other Income	28	2,018.77
18,576.00	Salary (Pay and Allowances)	13	72,112.00	22,885.91	Grants utilised to the extent of revenue expenditure		107,022.23
8,296.00	Operational Expenses	15	8,935.00				
<b>26,872.00</b>			<b>109,041.00</b>	<b>26,872.00</b>			<b>109,041.00</b>

सहायक निदेशक (वित्त)
   
 Assistant Director (Finance)
   
 अ तथा नि एम्स नियंत्रण सोसाइटी
   
 A & N AIDS Control Society
   
 अटलांटा पॉइंट / Atlanta Point, पोर्ट ब्लेयर / Port Blair

परियोजना निदेशक
   
 Project Director
   
 अ तथा नि एम्स नियंत्रण सोसाइटी
   
 A & N AIDS Control Society
   
 अटलांटा पॉइंट / Atlanta Point, पोर्ट ब्लेयर / Port Blair

42

Other Income

Schedule 28

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Other Receipts	0.00	99.00
Interest from Bank	2,018.77	3,887.09
<b>Total</b>	<b>2,018.77</b>	<b>3,986.09</b>

Training and Workshops

Schedule 08

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Training	27,994.00	0.00
<b>Total</b>	<b>27,994.00</b>	<b>0.00</b>

Salary (Pay and Allowances)

Schedule 13

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Salary	72,112.00	18,576.00
<b>Total</b>	<b>72,112.00</b>	<b>18,576.00</b>



MP  
सहायक निदेशक (वित्त)

परियोजना निदेशक  
Project Director

Assistant Director (Finance)  
अ तथा नि एड्स नियंत्रण सोसाइटी  
A & N AIDS Control Society  
अटलांटा प्वाइंट / Atlanta Point, पोर्ट ब्लेयर / Port Blair

अ तथा नि एड्स नियंत्रण सोसाइटी  
A & N AIDS Control Society  
अटलांटा प्वाइंट / Atlanta Point, पोर्ट ब्लेयर / Port Blair

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Operational Expenses

Schedule 15

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Printing & Stationery	0.00	7,371.00
Contingency	8,935.00	925.00
Total	8,935.00	8,296.00

  
सहायक निदेशक (वित्त)  
Assistant Director (Finance)  
अ तथा नि एड्स नियंत्रण सोसाइटी  
A & N AIDS Control Society  
अटलांटा पोइंट / Atlanta Point, पोर्ट ब्लेयर / Port Blair



  
परियोजना निदेशक  
Project Director  
अ तथा नि एड्स नियंत्रण सोसाइटी  
A & N AIDS Control Society  
अटलांटा पोइंट / Atlanta Point, पोर्ट ब्लेयर / Port Blair

Andaman & Nicobar SACS - GLOBAL FUND RCC-IV

G.B. Pant Hospital Complex , Port Blair - 744104

National AIDS Control Project - Phase III

Receipt And Payment Account

For The Period From : 01-Apr-2013 To :31-Mar-2014

Figures for the previous Period (Rs.)	RECEIPTS	Schedule Reference	Figures for the current Period (Rs.)	Figures for the previous Period (Rs.)	PAYMENTS	Schedule Reference	Figures for the current Period (Rs.)
102,923.56	Opening Balance:			0.00	LOANS AND ADVANCES	17	9,166.00
	Balance with Bank	30	80,037.65	0.00	FIXED ASSETS	16	11,740.00
0.00	GENERAL FUND	29	100,000.00	0.00	Training and Workshops	20	21,514.00
3,986.09	Other Income	56	2,018.77	18,576.00	Salary (Pay and Allowances)	25	72,112.00
<u>106,909.65</u>			<u>182,056.42</u>	8,296.00	Operational Expenses	27	6,249.00
				80,037.65	Closing Balance:		
				<u>106,909.65</u>	Balance with Bank	31	61,275.42
							<u>182,056.42</u>

सहायक निदेशक (वित्त)  
Assistant Director (Finance)  
अं तथा नि एड्स नियंत्रण सोसाइटी  
A & N AIDS Control Society  
अटलांटा पोर्ट/Atlanta Point, पोर्ट ब्लेयर / Port Blair

परियोजना निदेशक  
Project Director  
अं तथा नि एड्स नियंत्रण सोसाइटी  
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अटलांटा पोर्ट/Atlanta Point, पोर्ट ब्लेयर / Port Blair

## GENERAL FUND

## Schedule 29

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Grant from NACO to SACS	100,000.00	0.00
<b>Total</b>	<b>100,000.00</b>	<b>0.00</b>

## Balance with Bank

## Schedule 30

Particulars	As at 31-Mar-13 (Rs.)	As at 31-Mar-12 (Rs.)
Bank of Baroda	80,037.65	102,923.56
<b>Total</b>	<b>80,037.65</b>	<b>102,923.56</b>

## Other Income

## Schedule 56

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Other Receipts	0.00	99.00
Interest from Bank	2,018.77	3,887.09
<b>Total</b>	<b>2,018.77</b>	<b>3,986.09</b>



**M.P. Ravi**  
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**परियोजना निदेशक**  
 Project Director  
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LOANS AND ADVANCES

Schedule 17

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Advance to Staff	9,166.00	0.00
<b>Total</b>	<b>9,166.00</b>	<b>0.00</b>

FIXED ASSETS

Schedule 16

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Office Equipment	11,740.00	0.00
<b>Total</b>	<b>11,740.00</b>	<b>0.00</b>

Training and Workshops

Schedule 20

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Training	21,514.00	0.00
<b>Total</b>	<b>21,514.00</b>	<b>0.00</b>



MPPM  
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Salary (Pay and Allowances)

Schedule 25

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Salary	72,112.00	18,576.00
<b>Total</b>	<b>72,112.00</b>	<b>18,576.00</b>

Operational Expenses

Schedule 27

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Printing & Stationery	0.00	7,371.00
Contingency	6,249.00	925.00
<b>Total</b>	<b>6,249.00</b>	<b>8,296.00</b>

Balance with Bank

Schedule 31

Particulars	As at 31-Mar-14 (Rs.)	As at 31-Mar-13 (Rs.)
Bank of Baroda	61,275.42	80,037.65
<b>Total</b>	<b>61,275.42</b>	<b>80,037.65</b>



*M.P.P.*  
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*L*  
 परियोजना निदेशक  
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